

Appendix E - Prioritisation Spreadsheet

Route number		Effectiveness										Policy					Deliverability			Prioritisation		Cost			Prioritisation																		
		13%		13%		2%		7%		4%		39%		5%	5%	5%	5%	5%	25%	10%	10%	20%	Score without cost		8%	8%	16%																
		Potential increase in walking and cycling trips		Population who directly benefit from the improvement		Improvement in road safety		WRAT Scoring		Contribution to overall continuity of the network		Total effectiveness score		Supports connectivity to key destinations (e.g. schools, leisure centres, new developments)		Impact on particular user groups (MD, car/van availability)		Improved access to public transportation links		Environmental impact (e.g. air quality, greenspace, historic environment)		Complementary to other active travel users		Total policy score		Physical constraints (land ownership, buildings, trees)		Engagement Response and Key Stakeholder Acceptability		Total deliverability score		Total score weighted		Weighted Ranking		Indicative cost		Funding potential		Total cost score		Total score weighted	
1 Upavon Way (Alvescot Road - Brize Norton Road)		14	0.13	3120	0.26	0	0	68%	0.14	2	0.08	0.61	0.1	0	0.1	0.05	0.05	0.05	0.3	0.2	0.2	0.4	1.31	2	£ 8,230,000.00	0	0.08	0.08	1.39	4													
2 Wycombe Way (Brize Norton Road - Black Bourton Road)		29	0.26	4515	0.26	1	0.02	74%	0.07	2	0.08	0.69	0.1	0.05	0.05	0.05	0.1	0.05	0.35	0.2	0.1	0.3	1.34	1	£ 270,000.00	0.16	0.08	0.24	1.58	1													
3 Milestone Road/ Corbett Road (Black Bourton Road - Alvescot Road)		6	0	1066	0.13	0	0	71%	0.07	1	0.04	0.24	0	0.05	0.05	0.05	0.05	0.05	0.2	0.2	0	0.2	0.64	18	£ 130,000.00	0.16	0.08	0.24	0.88	16													
4 Lawton Avenue/ Arkell Avenue (Alvescot Road - Burford Road)		19	0.13	1221	0.13	0	0	82%	0	0	0	0.26	0.1	0.1	0.05	0.05	0.05	0.05	0.35	0.2	0.1	0.3	0.91	9	£ 70,000.00	0.16	0.08	0.24	1.15	8													
5 Burford Road (Alvescot Road - Swinbrook Road)		24	0.13	141	0	0	0	71%	0.07	2	0.08	0.28	0.1	0.1	0.1	0.1	0.1	0.1	0.4	0.2	0	0.2	0.88	10	£ 3,850,000.00	0.08	0.08	0.16	1.04	11													
6 Brize Norton Road (Burford Road - Upavon Way)		21	0.13	1331	0.13	0	0	62%	0.14	2	0.08	0.48	0.1	0.05	0.1	0.1	0.1	0.1	0.45	0.2	0.1	0.3	1.23	4	£ 1,670,000.00	0.08	0.16	0.24	1.47	2													
7 Black Bourton Road (Alvescot Road - Queens Road)		27	0.26	415	0	1	0.02	85%	0	2	0.08	0.36	0.1	0.05	0.05	0.05	0.1	0.1	0.4	0.2	0.1	0.3	1.06	7	£ 4,250,000.00	0.08	0.08	0.16	1.22	7													
8 Alvescot Road (Brize Norton Road - B4477/ Willow Meadow)		12	0.13	138	0	1	0.02	71%	0.07	2	0.08	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.5	0.2	0.1	0.3	1.10	5	£ 3,490,000.00	0.08	0.08	0.16	1.26	6													
9 Swinbrook Road (Burford Road - Empire Drive)		8	0	214	0	0	0	82%	0	2	0.08	0.08	0	0	0.05	0.05	0.05	0.05	0.15	0.2	0	0.2	0.43	22	£ 1,000,000.00	0.16	0.08	0.24	0.67	22													
10 Brome Way (Baldwin Mews - Monahan Way)		11	0.13	341	0	1	0.02	75%	0.07	0	0	0.22	0.1	0	0.05	0.05	0.05	0.05	0.25	0.1	0.1	0.2	0.67	17	£ 1,180,000.00	0.16	0.08	0.24	0.91	15													
11 Northwood Crescent (Lilac Way - Upavon Way)		11	0.13	928	0.13	1	0.02	59%	0.07	1	0.04	0.39	0	0.05	0.05	0.05	0.05	0.05	0.2	0	0.1	0.1	0.69	14	£ 30,000.00	0.16	0.08	0.24	0.93	14													
12 Kilkenny Lane/ Burford Road (Swinbrook Road - Manor Road)		12	0.13	1199	0.13	0	0	N/A	0.07	1	0.04	0.37	0.05	0	0.05	0.05	0.05	0.05	0.2	0.2	0.1	0.3	0.87	11	£ 230,000.00	0.16	0.08	0.24	1.11	9													
13 Monahan Way (Burford Road - Manor Road)		2	0	124	0	0	0	N/A	0.07	1	0.04	0.11	0	0	0.05	0	0.05	0.1	0.1	0.2	0.2	0.4	0.61	19	£ 7,560,000.00	0	0.08	0.08	0.69	21													
14 Monahan Way (Upavon Way - Burford Road)		30	0.26	1294	0.13	0	0	70%	0.14	2	0.08	0.61	0.1	0	0.1	0.05	0.1	0.35	0.2	0.1	0.3	1.26	3	£ 3,370,000.00	0.08	0.08	0.16	1.42	3														
16 Carterton Road (Norton Way - Station Road)		50	0.26	60	0	3	0.04	56%	0.14	1	0.04	0.48	0.1	0	0.05	0.05	0.05	0.1	0.3	0.1	0.2	0.3	1.08	6	£ 2,250,000.00	0.08	0.16	0.24	1.32	5													
17 Station Road (Station Road, Brize Norton - Clanfield Road, Bampton)		7	0	193	0	1	0.02	N/A	0.07	1	0.04	0.13	0.1	0.05	0.05	0.05	0.1	0.35	0	0.2	0.2	0.2	0.68	15	£ 7,990,000.00	0	0.08	0.08	0.76	18													
18 Clanfield Road/ Bampton Road (Station Road, Bampton - Bourton Road, Cl		9	0	1208	0.13	1	0.02	N/A	0.07	1	0.04	0.26	0	0	0.05	0.05	0.05	0.1	0.2	0.1	0	0.1	0.56	20	£ 3,910,000.00	0.08	0.08	0.16	0.72	19													
19 Alvescot Road (Upavon Way, Carterton - Mill Lane, Alvescot)		7	0	1723	0.26	0	0	N/A	0.07	2	0.08	0.41	0.05	0.05	0.05	0.05	0.05	0.1	0.3	0	0.1	0.1	0.81	13	£ 3,030,000.00	0.08	0.08	0.16	0.97	12													
20 B4020 (Mill Lane, Alvescot - Bampton Road, Clanfield)		4	0	1345	0.13	0	0	N/A	0.07	3	0.12	0.32	0	0.05	0.05	0.05	0.05	0.1	0.25	0.1	0	0.1	0.67	16	£ 3,850,000.00	0.08	0.08	0.16	0.83	17													
22 Burford Road/ Shilton Road (Swinbrook Road - The Hill, Burford)		11	0.13	954	0.13	2	0.04	N/A	0.07	1	0.04	0.41	0	0.05	0.05	0.05	0.05	0.1	0.25	0.1	0.1	0.2	0.86	12	£ 6,570,000.00	0	0.08	0.08	0.94	13													
23 A361 (The Hill, Burford - Hen 'n' Chick Lane)		2	0	1253	0.13	1	0.02	N/A	0.07	1	0.04	0.26	0	0.05	0.05	0.05	0.05	0.05	0.2	0.1	0	0.1	0.56	20	£ 6,170,000.00	0.08	0.08	0.16	0.72	19													
25 Witney Road (Manor Road - Downs Road)		72	0.26	1871	0.26	3	0.04	N/A	0.07	1	0.04	0.67	0	0	0.05	0.05	0.05	0.05	0.15	0.1	0.1	0.2	1.02	8	£ 8,340,000.00	0	0.08	0.08	1.1	10													